

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

**REGION : REGION VI- WESTERN VISAYAS**

**CALENDAR YEAR: 2023**

**PROVINCE: NEGROS OCCIDENTAL**

**QUARTER: 1**

**CITY/MUNICIPALITY: CITY OF SILAY**

Program or Projects	Location	Total Cost	Date Started	Target Completion Cost	Project Status		No. of Extensions, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT:</b>								
Restoration of Cultural & Historical Sites	Silay City	1,628,886.64	01-Jan-23					
Construction/Rehabilitation of:	Silay City	25,433,996.00	01-Jan-23			-		
Health Centers								
City Health Centers								
Purchase of Lot for Health Office								
Lot Acquisition	Silay City	14,000,000.00	01-Jan-23			-		
Installation of Streetlighting Facilities	Silay City	9,000,000.00	01-Jan-23			-		
Potable Water Supply	Silay City	2,500,000.00	01-Jan-23			-		
<b>ECONOMIC DEVELOPMENT:</b>								
Const./Repair of City Roads & Bridges	Silay City	22,120,563.00	01-Jan-23					
Const./ Rehab. Communal irrigation or water	Silay City	2,000,000.00	01-Jan-23					
City Food Security	Silay City	2,000,000.00	01-Jan-23			171,250.00		
Livelihood Dev't. program	Silay City	3,000,000.00	01-Jan-23			94,985.00		
<b>LOAN AMORTIZATION</b>	Silay City	41,000,000.00	01-Jan-23			10,743,242.70		
<b>ENVIRONMENT MANAGEMENT:</b>								
Rehab. Of Drainage System/De-clogging of Canals	Silay City	25,000,000.00	01-Jan-23			2,682,000.00		
Reforestation Activities	Silay City	2,000,000.00	01-Jan-23			496,800.00		

Urban Greening	Silay City	2,000,000.00	01-Jan-23	-	
Solid Waste Management Program	Silay City	2,000,000.00	01-Jan-23	73,000.00	
Const./ rehab of Sanitary Landfill	Silay City	17,700,000.00	01-Jan-23		
Electrification of Sanitary Landfill					
Concreting & Electrification of road to Sanitary Landfill					
<b>Other Environmental Mgmt. Projects</b>	Silay City	67,452.36	01-Jan-23	64,350.00	
Contribute to the attainment of Economic Dev't.					
Outcomes Promotes air & water quality as well as					
productivity of coastal of fresh water habitat,					
agricultural and forest lands.					
<b>TOTAL</b>		<b>171,450,898.00</b>		<b>14,325,627.70</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information constrained in this document.

signed \_\_\_\_\_  
**JAENES C. GRAJO**  
City Budget Officer

signed \_\_\_\_\_  
**JOEDITH C. GALLEGO**  
City Mayor